



MAISHA CHILDREN'S MINISTRY



2025 UPDATED PROPOSAL

Offering care, hope and a brighter
future to the underprivileged
children in Uganda.



■ MAISHA CHILDREN'S MINISTRY

P. O. Box 311673, Mbale, UG.
Lwakhakha, Mbale, Uganda

    maishachildrensministry

This proposal is a product of Maisha Children's Ministry, Uganda. All Maisha Children's Ministry programmes are made possible by the generous support of donors, friends and wellwishers who are a great part of our family. We are thankful for any kind of support or donation towards our programmes.

Proposal.. 2025
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INTRODUCTION

About Us

Welcome to Maisha Children's Ministry, a beacon of hope for the underprivileged children of Uganda. Our not-for-profit organization is dedicated to providing unity, love, safe shelter, and education to children facing the challenges of poverty in Uganda's communities.

At Maisha Children's Ministry, our mission is simple yet profound: to illuminate the lives of impoverished children, guiding them towards a brighter future filled with opportunities and possibilities. We firmly believe that every child deserves a chance to thrive, regardless of their circumstances, and we are committed to making this belief a reality..

Currently, we house 50 children, providing them with daily meals, clothing, healthcare, and a safe space they can call home. Our vision is to nurture and guide these children into becoming responsible and self-sufficient individuals. We aim to build a permanent home for them in the future, complete with a clinic and school, to support their holistic growth.

Mission

What I do for myself I do for the greater good, not just because it serves me but because it serves all.

Vision

Maisha Children's Ministry exists to provide basic needs, love, psychosocial support, safe shelter and education for the vulnerable and underprivileged children in Uganda offering them hope and a brighter future.

Our Promise

Maisha Children's Ministry promises to be a beacon of hope, a safe haven, and a guiding light for the vulnerable children we serve. With unity and love as our guiding principles, we aim to instill a sense of belonging and empowerment in each child, allowing them to flourish and become changemakers in their communities.

Join us in our journey to bring unity, love, and education to the children of Uganda. Together, let's illuminate their paths and transform their lives, one child at a time.

CURRENT SITUATION

Number of Children: 50

Daily Needs Provided:

Meals (Breakfast, Lunch, Supper/dinner)

Clothing

Healthcare

Educational Support

Current Facility:

The orphanage currently rents a house at a cost of \$300 per month. This facility is not permanent, and the goal is to acquire land and build a permanent home for the children.



WORK PLAN [NEXT 12 MONTHS]

ACTIVITY	DESCRIPTION	TIMELINE	RESPONSIBLE TEAM	COST ESTIMATE (USD)
Daily Feeding Program	Providing three daily meals (breakfast, lunch, and supper) to all 50 children.	Ongoing	Kitchen Team & Volunteers	\$20/day (food)
Clothing and Footwear	Purchasing clothes and shoes for the children every three months.	Quarterly	Logistics Team	\$1,000/quarter
Healthcare Services	Regular health check-ups, emergency medical care, and basic hygiene needs (soaps, toothbrushes).	Ongoing	Medical Team & Caregivers	\$500/month
Educational Support	School fees, books, and uniforms for children attending local schools.	Per Semester	Education Department	\$3,000/semester
Facility Rental	Monthly rental payment for the current home for the children.	Monthly	Finance & Administration	\$300/month
Future Land Acquisition	Purchase land to build a permanent home for the children.	6 months	Board of Directors	\$5,000 (one-time)
Construction Planning	Develop a plan for constructing the home, school, and clinic.	6-12 months	Construction Team & Architect	\$2,500 (consultation)
Fundraising Campaign	Organize fundraising activities to cover construction costs and other operational expenses.	Quarterly	Fundraising & Marketing Team	\$500/event

DAILY MEALS PLAN FOR THE CHILDREN

The children at Maisha Children Ministry are provided with three meals a day to ensure they have the necessary nutrition for their growth and development. Below is a breakdown of the meals and their daily costs:

MEAL	DESCRIPTION	COST PER CHILD(USD)	TOTAL (50 CHILDREN)
Breakfast	Tea, bread, and boiled eggs	\$0.40	\$20
Lunch	Rice, beans, and vegetables	\$0.60	\$30
Supper	Posho (maize meal) and beef stew or fish	\$0.80	\$40
Total Daily Cost		(Total cost for food per day)	
		\$90/day	

MONTHLY EXPENSES FOR MAISHA CHILDREN'S MINISTRY

EXPENSE CATEGORY	MONTHLY COST (USD)
Food for 50 children	\$2,700
Clothing and footwear	\$333.33 (Quarterly: \$1,000)
Healthcare services	\$500
Educational support (bi-semester)	\$500
Facility rental	\$300
Miscellaneous (utilities, transport, etc.)	\$300
Total Monthly Costs	\$4,633.33



FUTURE PLANS

Construction of Permanent Home for Maisha Children’s Ministry

Overview:

Maisha Children’s Ministry’s long-term goal is to construct a permanent home that will house the children in a safe and nurturing environment. The home will include:

- 1. **Residential Block:** Housing for up to 100 children.
- 2. **School:** A school with classrooms, libraries, and recreational areas.
- 3. **Clinic:** A small clinic to provide basic medical care for the children and the local community.

FUTURE CONSTRUCTION PROJECT PLAN

PHASE	DESCRIPTION	COST ESTIMATE (USD)	TIMELINE
Land Acquisition	Purchasing a plot of land for the new facility (2 acres).	\$20,000	6 months
Architectural Design	Development of architectural designs and plans.	\$2,500	6-8 months
Foundation and Initial Work	Excavation, foundation laying, and initial brickwork.	\$10,000	8-12 months
Building Construction	Constructing the main residential block, clinic, and school.	\$50,000	12-24 months
Interior and Finishing	Interior decoration, furnishing, plumbing, wiring.	\$20,000	18-24 months
School Equipment	Desks, chairs, learning materials, and staff quarters.	\$10,000	24-36 months
Clinic Equipment	Medical beds, examination tables, basic diagnostic tools.	\$10,000	24-36 months
Total Cost for Construction	(Land, construction, and equipment)	\$122,500	6 months to 3 years

DETAILED CONSTRUCTION BUDGET FOR THE PERMANENT HOME

ITEM	UNIT COST (USD)	QUANTITY	TOTAL COST
Bricks	\$0.10 per brick	100,000	\$10,000
Cement	\$8 per bag	2,000 bags	\$16,000
Iron Sheets (Roofing)	\$12 per sheet	500 sheets	\$6,000
Windows and Doors	\$250 each	20 sets	\$5,000
Labor Costs (Construction)	Lump sum	-	\$15,000
Plumbing and Electrical Works	Lump sum	-	\$8,000
Furniture and Fittings	Lump sum	-	\$7,500
Medical Equipment (for clinic)	Lump sum	-	\$10,000
School Equipment	Lump sum	-	\$10,000
Miscellaneous	Contingency	-	\$5,000
Total Estimated Construction Cost			\$107,500

CONCLUSION AND FUTURE VISION

Maisha Children's Ministry aims to provide a safe and permanent home for orphaned and vulnerable children. Our immediate goal is to continue offering daily support, including food, clothing, and healthcare, while raising funds for our permanent home project. With the new facility, we will be able to provide more holistic care, ensuring that these children not only survive but thrive in a nurturing environment. We envision a future where Maisha Children's Ministry will have its own land, clinic, and school to further support and uplift the children and the community.

Total Budget for Maisha Children's Ministry (Next 12 Months):

- **Daily Operations:** \$53,200
- **Construction of Permanent Home:** \$107,500
- **Total Funding Needed:** \$160,700

“Those who are happiest are those who do the most for others.”

Booker T. Washington

WOMEN OUTREACH

BACKGROUND

Maisha Children's Ministry, through its Women Outreach initiative, seeks to empower women in underprivileged communities by addressing critical aspects of their well-being, including menstrual hygiene, reproductive health education, trauma recovery, and pregnancy testing. The ministry understands that women in these communities often face barriers to accessing healthcare, education, and basic necessities, leading to increased vulnerability. This outreach is designed to bridge these gaps by offering holistic support to women, improving their physical, emotional, and psychological health.

OBJECTIVES

The overarching goal of the Women Outreach is to provide essential support to women in vulnerable communities through the following:

1. **Menstrual Hygiene Support:** Providing sanitary pads to women and girls in the community to manage their menstruation with dignity.
2. **Health Education:** Educating women on reproductive health, menstrual hygiene management, trauma recovery, and self-care.
3. **Trauma Recovery:** Offering counseling sessions to help women recover from trauma and build resilience in facing everyday challenges.
4. **Pregnancy Testing and Support:** Providing free pregnancy testing and offering post-test counseling, including family planning advice.
5. **Community Empowerment:** Empowering women through knowledge and skills to take charge of their health and well-being.

TARGET GROUP

The Women Outreach initiative targets women and adolescent girls from low-income communities who lack access to proper healthcare and hygiene products. Specifically:

- Women and girls aged 12-50 years.
- Survivors of gender-based violence or other forms of trauma.
- Pregnant women and young mothers who require medical assistance and education.

KEY ACTIVITIES

1. **Provision of Sanitary Pads:** The ministry will distribute sanitary pads to adolescent girls and women to ensure menstrual hygiene. Each woman will receive a monthly supply of pads for the duration of the program.
2. **Reproductive Health Education:** Workshops will be organized to educate women on menstruation, pregnancy, and general reproductive health. The focus will be on dispelling myths and providing accurate information to help women make informed choices.
3. **Trauma Counseling Sessions:** Trauma counselors will conduct one-on-one and group therapy sessions for women who have experienced domestic violence, sexual abuse, or other forms of trauma. The aim is to equip them with coping mechanisms and emotional healing.
4. **Pregnancy Testing Services:** Women will have access to free pregnancy testing services, followed by counseling. They will be educated on safe pregnancy practices, antenatal care, and family planning options.
5. **Outreach Sessions:** Periodic community outreach events will be organized, bringing together women for education, testing, and support in public spaces like schools, churches, and community centers.

“We know only too well that what we are doing is nothing more than a drop in the ocean. But if the drop were not there, the ocean would be missing something.”

Mother Teresa

WORK PLAN [for Maisha Women Outreach Initiative]

PHASE	OBJECTIVE	ACTIVITY	TIMELINE	RESPONSIBLE TEAM	EXPECTED OUTCOME
Preparation	Organize the outreach program logistics and resources.	Team planning meeting.	Week 1	Project Coordinator	Clear objectives and roles for the outreach are set.
	Acquire necessary materials and resources for distribution.	Purchase sanitary pads, pregnancy kits, and educational materials.	Week 1	Procurement Team	Materials required for outreach are procured.
	Identify and confirm outreach locations.	Liaise with local leaders to identify outreach locations.	Week 1	Outreach Team	Suitable locations for outreach events are identified.
Phase 1	Provide menstrual hygiene support.	Distribution of sanitary pads to women and girls.	Week 2-4	Volunteers and Outreach Team	Women and girls have access to sanitary pads to manage menstruation.
	Conduct reproductive health education workshops.	Conduct educational workshops on reproductive health and hygiene.	Week 2-4	Health Educators	Women are educated on menstruation, reproductive health, and hygiene practices.
Phase 2	Offer trauma recovery support.	Conduct group and individual trauma counseling sessions.	Week 4-6	Trauma Counselors	Women begin to recover from trauma, gaining emotional strength.
	Continue distribution of pads.	Ongoing distribution of sanitary pads.	Week 4-6	Volunteers and Outreach Team	Women continue to receive monthly supply of sanitary pads.
Phase 3	Offer pregnancy testing and support.	Provide free pregnancy testing services.	Week 6-8	Medical Team	Pregnant women are identified early, allowing for safe pregnancy management.
	Provide post-test counseling and family planning education.	Offer counseling sessions post-pregnancy testing.	Week 6-8	Medical and Counseling Team	Women receive necessary guidance post-pregnancy test.
	Empower women through education and trauma healing.	Continue group and individual trauma recovery sessions.	Week 6-8	Trauma Counselors	Women are empowered and supported to face challenges.
Final Phase	Review the success and impact of the program.	Conduct impact assessment through feedback and interviews.	Week 9-10	Monitoring and Evaluation Team	Comprehensive review of program success and areas of improvement.
	Close outreach activities and plan for future phases.	Wrap-up meeting and discussion of future steps.	Week 9-10	Project Coordinator	Final report and future outreach planning are completed.

BUDGET [for Maisha Women Outreach Initiative]

ITEM	UNIT COST	QUANTITY	TOTAL COST	DESCRIPTION
Sanitary Pads	\$1	1,000	\$1,000	Sanitary pads for distribution to 250 women and girls for a period of four months.
Pregnancy Testing Kits	\$2.50	200	\$500	Pregnancy test kits for women who require testing.
Educational Materials	\$200	1	\$200	Pamphlets and educational booklets on reproductive health, menstruation, and trauma recovery.
Trauma Counseling Sessions	\$30	15	\$450	Professional trauma counseling sessions for women in need of emotional support.
Workshop Facilitators	\$50	8	\$400	Compensation for health educators and facilitators for conducting workshops.
Counselors for Trauma Support	\$50	8	\$400	Compensation for trauma counselors who offer group and individual counseling sessions.
Medical Team for Pregnancy Tests	\$60	4	\$240	Fees for medical professionals conducting pregnancy tests and counseling.
Venue Rental (Outreach Events)	\$50	5	\$250	Rent for community spaces used to conduct outreach sessions and health workshops.
Volunteer Transport	\$200	1	\$200	Transport for volunteers to and from outreach locations.
Monitoring and Evaluation	\$100	1	\$100	Data collection and reporting on outreach impact.
Miscellaneous (Water, Snacks, etc.)	\$100	1	\$100	Light refreshments for participants and volunteers during the outreach sessions.
Marketing & Promotion	\$50	1	\$50	Advertising the outreach program to increase participation (flyers, posters, social media).
Contingency	\$500	-	\$500	Emergency fund for unforeseen expenses.
Total Budget		\$4,990		

The Maisha Children Ministry's Women Outreach initiative is an important intervention in empowering women and girls in underserved communities. By addressing menstrual hygiene, reproductive health, trauma recovery, and pregnancy testing, the initiative not only improves the quality of life for women but also educates and empowers them for the future. This work plan outlines the activities, objectives, and the expected outcomes, while the budget provides a detailed cost breakdown, ensuring that the project will successfully operate with the allocated \$5,000.

BACK TO SCHOOL OUT REACH

INTRODUCTION

Maisha Children Ministry is committed to empowering underprivileged children by providing them with access to education. We believe that education is a powerful tool that can break the cycle of poverty. To further our mission, we have launched the "Back to School" campaign, an outreach program focused on supporting children from low-income families with essential school supplies. Work Plan for the "Back to School" Campaign

Objective:

To ensure that the 50 children under our care receive the necessary school supplies to enhance their educational experience.

BUDGET [for the "Back to School" Campaign]

The total budget for the Maisha Children Ministry Outreach Program is \$1,500, aimed at supporting 50 children.

ITEM	QUANTITY	UNIT COST	TOTAL	NOTES
School Uniforms	50 uniforms	\$10	\$500	Two uniforms per child
School Bags	50 bags	\$5	\$250	Durable, standard-size school bags
Notebooks (5 per child)	250 notebooks	\$0.5	\$125	Each child will receive 5 notebooks
Pens (3 per child)	150 pens	\$0.2	\$30	Three pens per child
Shoes	50 pairs	\$10	\$500	Standard school shoes for children
Transportation for Outreach Team	2 trips	\$50 per trip	\$100	For coordination and follow-up activities
Packaging Materials	Bulk	\$50	\$50	Packaging for sorting and distributing supplies Miscellaneous expenses (printing forms, water for staff)
Miscellaneous (water, stationery)	N/A	N/A	\$45	Adjusted budget to fit the available funds
Total			\$1,500	

The Maisha Children Ministry's "Back to School" Campaign is designed to offer critical support to 50 children from underprivileged backgrounds, ensuring they can return to school fully equipped with the necessary supplies. By addressing the financial challenges these families face, the campaign empowers children to focus on their education and personal growth, thus giving them the tools they need for a better future.

X MAS CHARITY

Maisha Children Ministry is dedicated to supporting vulnerable children and families, especially during the festive season. Our annual X-Mas Charity Outreach focuses on providing much-needed relief to vulnerable children and families during the Christmas period. We believe in sharing the joy of the holiday season by delivering essential goods such as food, clothing, and gifts to ensure that even the most disadvantaged communities can experience the love and warmth of Christmas.

Vision

To bring hope, joy, and love to vulnerable children and families during Christmas, while enhancing the spirit of giving and community care.

Mission

To provide Christmas celebrations to vulnerable individuals in the community by offering food, clothes, and other essential supplies that enhance their welfare and brighten their holiday season.

Target Group

- Orphans and vulnerable children (OVC)
- Widows and single mothers
- Elderly and disabled individuals
- Families living in poverty within the community

Objectives

1. To reach at least 300 vulnerable individuals in the community with food, clothing, and gifts during Christmas.
2. To create a sense of community, care, and inclusion during the festive season.
3. To promote the spirit of giving among community members, churches, and well-wishers.

“He who wishes to secure the good of others has already secured his own.”

Confucius

WORK PLAN [for Maisha X-Mas Charity Outreach]

ACTIVITY	DESCRIPTION	RESPONSIBLE TEAM	START DATE	END DATE	EXPECTED OUTPUT
1. Planning Meeting	Organize a meeting with key stakeholders to discuss objectives, responsibilities, and strategies.	Project Manager	1st November	5th November	Clear objectives and roles for the outreach defined.
2. Budget Finalization	Review and approve the budget for the outreach program.	Finance Team	6th November	10th November	A finalized budget to allocate funds effectively.
3. Volunteer Recruitment	Recruit and train volunteers to assist in logistics, distribution, and activities.	Outreach Coordinator	10th November	20th November	50 volunteers recruited and trained for the event.
4. Collection of Donations	Mobilize resources, food, clothing, and gifts from well-wishers, churches, and partners.	Donations Team	15th November	10th December	Donations collected to meet the needs of 300 people.
5. Purchase of Goods	Purchase additional supplies such as food, clothes, and toys for the event.	Procurement Team	11th December	15th December	Goods ready for distribution.
6. Packaging	Package the donated items and purchased goods for easy distribution.	Volunteers	16th December	18th December	300 packages ready for distribution.
7. Christmas Celebration Event	Organize the X-Mas event, including food distribution, gift-giving, and activities for children.	Event Coordinator	20th December	25th December	Christmas event celebrated with joy and inclusivity.
8. Post-event Evaluation	Review the outcomes of the event and gather feedback from participants and stakeholders.	Monitoring & Evaluation Team	26th December	30th December	A report on the outreach impact prepared.

BUDGET [for Maisha X-Mas Charity Outreach]

The total budget for the X-Mas Charity Outreach is \$3,600, which will cover food, clothing, logistics, and administrative costs. Below is the detailed breakdown of the budget.

ITEM	DESCRIPTION	QUANTITY	UNIT COST	TOTAL COST
Food Supplies	Rice, beans, sugar, cooking oil, etc. for 100 families	100 packages	\$10	\$1,000
Clothing & Shoes	Christmas clothes and shoes for vulnerable children and families	100 sets	\$12	\$1,200
Toys & Gifts for Children	Gifts and toys for the children attending the outreach	100 toys	\$5	\$500
Logistics & Transport	Transport costs for distributing goods and event setup	-	-	\$300
Event Supplies (Decor, Tents, etc.)	Chairs, tents, tables, decorations for the Christmas event	-	-	\$300
Volunteer Allowances	Stipends for volunteers (transport, meals during work)	20 people	\$10	\$200
Miscellaneous	Other unexpected costs	-	-	\$100
Total Budget		\$3,600		

Detailed Breakdown

- Food Supplies (\$3,000):**
The food packages will include essential food items such as rice, beans, cooking oil, sugar, and other basic foodstuffs. Each family will receive a package worth \$10.
- Clothing & Shoes (\$3,600):**
Each child and adult will receive a set of Christmas clothes and shoes. The cost per set is \$12, ensuring that every vulnerable individual can enjoy the festive season with new clothing.
- Toys & Gifts for Children (\$1,500):**
Toys and gifts for children will enhance the joy of the season. Each child will receive a toy worth \$5.
- Logistics & Transport (\$1,000):**
This includes the cost of transportation for distributing the packages to different locations and setting up the venue for the Christmas event.
- Event Supplies (\$500):**
Expenses related to chairs, tents, tables, and decorations to ensure the Christmas celebration is festive and memorable.
- Volunteer Allowances (\$500):**
We will recruit 50 volunteers who will assist in logistics, packing, and distributing items. The volunteers will be provided with allowances for meals and transport.
- Miscellaneous (\$400):**
An allocation for unforeseen costs during the event, such as additional transport, repairs, or extra supplies.

BUDGET [for Maisha X-Mas Charity Outreach]

Expected Outcomes

- **300 Families Supported:** Vulnerable children and families will receive Christmas packages, providing them with food, clothes, and toys.
- **Community Engagement:** Encouraging local participation through donations and volunteerism, strengthening community bonds.
- **Christmas Spirit Revived:** Through this outreach, we aim to spread the joy of Christmas to families who might otherwise not be able to celebrate.

The Maisha Children Ministry's X-Mas Charity Outreach is a vital program that brings joy and relief to vulnerable members of our community during the Christmas season. With a budget of \$7,000, we aim to make a lasting impact on the lives of 300 families. Through collective efforts, we can bring hope, joy, and the spirit of Christmas to those who need it most.

How to donate

To facilitate the sponsorship of Maisha Children's Ministry, donations can be made through the following bank account:

Bank Name: ABSA Bank Uganda

Account Number: 6008589710

Account Name: Maisha Children's Ministry Limited

SWIFT Code: BARCUGKX

PAYPAL: donate@maishachildrensministry.org



www.maishachildrensministry.org